

AREA COMMITTEE West

Community Infrastructure Levy (CIL) – Budget & Scheme Update

19th June 2023



Area Committee West – CIL Budget update

AREA COMMITTEE WEST Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
Budget available	553,622	501,952	386,241	189,562	(48,660)

Allocations					
Burnt Oak		(68,210)	(27,500)		(95,710)
Childs Hill		(18,354)	(42,526)	(20,942)	(81,822)
Colindale North	(35,994)		(10,967)		(46,961)
Colindale South	(700)	(4,357)		(17,500)	(22,557)
Cricklewood	(30,637)			(73,000)	(103,637)
Edgware		(25,000)			(25,000)
Hendon			(115,687)		(115,687)
West Hendon				(126,780)	(126,780)
Total Allocations	(67,331)	(115,921)	(196,680)	(238,222)	(618,153)

Open Schemes					
Net Underspends / (Overspends)	15,661	210			15,871
Net	15,661	210	-	-	15,871

Budget for next meeting	501,952	386,241	189,562	(48,660)
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Commentary

- The total available budget is £612,526
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

West Area population	143,000
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Neighbourhood CIL budget	£1,800,000
Budget by Area Committee	£661,187
22/23 underspend (overspend)	(48,660)

23/24 West Area Committee budget	£612,526
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Area Committee West – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	Burnt Oak	2021/22	22/03/2022	Friends of....' - cross-ward parks scheme	Sara Conway	7,000	Barnet - Greenspaces	May 2022: Meeting occurred with cllr. On 13/05/22. Greenspaces Development Officer to order items. Aug 2022: Order placed for equipment. Jan 2023: Equipment has been delivered and notice boards to be ordered Jan 2023
West	Burnt Oak	Hendon	Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250	Barnet - Community Engagement team	Furniture procured and installed - invoices paid for Furniture@ work (Jan/Aug 22). Wi-fi connection for the centre due to be installed which will allow the CCTV kit to be procured and installed.
West	Childs Hill	F&GG	Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club - Andrew A	Peter Zinkin	11,500	Barnet - Greenspaces	June 2022: Greenspaces have agreed with the community group to procure and deliver the scheme on the groups behalf. Planning has now been agreed and scheme can be started - date tbc July 2022: Backstop has been ordered with the contractor. Lead time est. 6-8 weeks. Jan 2023: Fencing has been installed Mar 2023: The club has secured additional funding to finish the fencing and a further order has now been raised.
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	Scheme on hold LBB Parking Team to align this with whole of zone J and K as part of the CPZ Programme
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Burnt Oak			2022/23	22/09/2022	Silkstream Children's Centre	Sara Conway	45,000	Property Services / Greenspaces	Jan 2023: Works are underway and due to complete by Easter June 2023: New quote for wall come in. Works to be initiated.
West	Colindale North			2022/23	30/01/2023	Maxability Funding - community group	Andreas Ioannidis & Zaika Zubairi	10,967	Community Grant	CIL Officer to process the community grant. The group have supplied the application and supporting documentation which have been verified. A new supplier request has been submitted for approval. A PO can then be raised.
West	Burnt Oak			2022/23	30/01/2023	Lyndhurst Park - Environmental Project - Richard Y	Sara Conway	27,500	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Works to be programmed and planned June 2023:

Area Committee West – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Childs Hill			2022/23	30/01/2023	Basing Hill Park - improvement project - AA	Matthew Pelberg	22,523	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: works underway with hedge planting planned for Spring 2023 and other elements to be delivered in Summer 2023 June 2023: Trees planted, water filling station is being installed
West	Hendon			2022/23	30/01/2023	Hendon Park - playground	Alex Prager	115,387	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Consultation planned for Spring/Summer 2023 May 2023: Consultation completed. Plan to be decided June. June 2023: Equipment order placed.
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - community grant	Nigel Young	16,405	Highways	Highways to commence project initiation and provide project code
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - Highways improvements	Nigel Young	3,598	Community Grant	CIL Officer to process the community grant
West	West Hendon			2022/23	30/03/2023	Supplementary funding for Summer Solstice festival	Andrea Bilbow	5,000	Community Grant	CIL Officer to process the community grant - grant not for whole value of project. Alternative funding promised and sought after to constitute full amount
West	Cricklewood			2022/23	30/03/2023	Westcroft Open Space improvements - AA	Anne Clarke	73,000	Barnet - Greenspaces	Greenspaces to commence project initiation
West	West Hendon			2022/23	30/03/2023	Pilot scheme to provide services to parents & young people by Belifted Now	Rishikesh Chakrabort	6,280	Community Grant	April 2023 BeLifted unable to deliver the scheme now. Alternative support is being sought through FS. Home Start Barnet to deliver project
West	West Hendon			2022/23	30/03/2023	Sturgess Park - playground refurbishment	Ernest Ambe	115,500	Barnet - Greenspaces	Greenspaces to commence project initiation. Confirm costs to be recouped if part of the BX regen project June 2023: public consultation planned to go-live in June for 6 weeks on draft design.
West	Colindale South			2022/23	30/03/2023	Colindale Park - waterbottle filling station - RY	Nagus Narenthira	17,500	Barnet - Greenspaces	Greenspaces to commence project initiation
West	Childs Hill			2022/23	30/03/2023	Greening our neighbourhood - planters outside of schools	Giulia Innocenti	20,942	Greenspaces and Highways	Funding is for scoping and designing the project and for temporary planters. May be a change to requested amount to reflect officer time.

Area Committee West – CIL schemes open (Highways)

Area Cttee	Ward	Previous Area Cttee	Prior Ward	Financial Year	Cttee Date	Scheme Description	Ward Member	Budget	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale/Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Scheme on hold LBB Parking Team to align this with whole of zone J and K as part of the CPZ Programme
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Following meeting with residents Report to be drafted to close down scheme
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - community grant	Nigel Young	16,405	Highways to commence project initiation and provide project code

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AREA COMMITTEE West

Road Safety and Parking (RS&P)– Budget & Scheme Update

19th June 2023



Road Safety & Parking – Budget update

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	480,596

Allocations			
West	130,400	45,045	19,000
North	201,810	170,508	-
East	140,365	243,179	50,250
Total Allocations	472,575	458,732	69,250

Underspends	27,425	12,173	
Overspends	-	270	
Net	27,425	11,903	-

Budget Remaining	27,425	30,596	434,011
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Road Safety & Parking Schemes – North

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Proposals completed, Chief Officer Decision (COD) to be drafted for submission in Q2
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Dec-22	York Road Speed Survey	ClIr R Barnes	2,000	Surveys complete, COD Drafted and to be finalised for submission in June
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Nov-22	Speeding on Oakleigh Park South	ClIr Rose	2,000	COD Drafted and to be finalised for submission in June
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	School Streets St Mary's	ClIr Grocock	20,326	Feasibility in Progress to be completed Q2
North	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	ClIr Coakley-Webb	2,000	COD to be finalised for submission in June
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	ClIr Smith	2,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Report being finalised for submission in June
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Chipping Barnet	N/A	2022/23	Jun-22	Dollis Road Feasibility	ClIr Duschinsky	7,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road - Waiting restriction & school keep clear marking	ClIr Duschinsky	7,985	Consultation complete. Results being analysed and COD to be produced if any objections received.
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Ready for Implementation - awaiting programmed dates from Contractor
North	Totteridge & Woodside	Hendon		2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Jun 23
North	Underhill	Chipping Barnet	N/A	2022/23	Sep-22	Mays Lane	N/A	25,000	Monitoring of the gate removal ongoing, awaiting dates from contractor for the road marking
North	Underhill	Chipping Barnet	N/A	2022/23	Oct-22	Ark Academy Pedestrian Crossing	Raised by School	60,000	Awaiting final estimates from contractor so the Implementation package can be produced. Subject to contractors estimated completion Aug 23
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
North	Whetstone	Chipping Barnet	N/A	2022/23	Sep-22	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margarets Road will be treated separate from the CPZ and the consultation commenced on 8 June and full completion expected in Aug subject to contractor

Road Safety & Parking Schemes – West

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Report being finalised for submission in June
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Cllr Clarke	5,000	COD to be produced and submitted for approval in June
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	Cllr Clarke	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	Scheme Complete
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Cllr Cohen	7,000	COD to be drafted for submission in June / July 23
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Cllr Narenthira	8,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Cllr Narenthira	8,000	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Cllr Narenthira	2,000	Report being finalised for submission in June
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	Cllr Mearing-Smith	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Report being finalised for submission in June
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Cllr Narenthira	5,000	Report being finalised for submission in June
West	Cricklewood			2022/23	Jan-23	Claremont Road - Planters	Cllr Schneiderman	2,620	Scheme Complete
West	Childs Hill			2023/24	Apr-23	Fernside (Traffic Movement Count)		4,000	New Scheme to be programmed
West	Childs Hill			2023/24	Apr-23	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	New Scheme to be programmed
West	Hendon			2023/24	May-23	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed

Caring for people, our places and the planet

Road Safety & Parking Schemes – East

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Implementation package to be produced in June 23 with Implementation expected in Q3
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Cllr Rutter	2,000	Chief Officer Decision (COD) in progress to be submitted for approval in June / July 23
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme to be programmed
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Osidge Lane DYL request	Cllr Lemon	5,000	Surveys complete. Consultation expected to commence in July dates. Subject to contractor, implementation expected by Aug 23
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	15,000	COD In Progress to be submitted in June / July 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Impl	Committee Report	18,700	Scheme Complete
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20-feasibility Study	Cllr Rajput	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design complete and meeting to set up with Cllrs to walk through the design and agree next steps
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Sep-22	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete. Consultation expected to commence in July dates. Subject to contractor Implementation expected by Aug 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed

Road Safety & Parking Schemes – East Cont.

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Jul-22	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Jul-22	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Chief Officer Decision (COD) in progress for submission in June / July 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Jun-22	Hervey Close	Cllr Houston	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD In Progress to be submitted in June / July 23
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with Area scheme Buxted / Ashurst Feasibility expected to complete in Q2
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Cllr Cooke and Petition	15,000	COD In Progress to be submitted in June / July 23
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Nov-22	Deansway	Cllr Grover	15,000	Scheme to be programmed
East	Woodhouse			2023/24	Jan-23	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works orders raised awaiting completion date for completion in June
East	Brunswick Park			2023/24	Apr-23	Exeter Road	Cllr Vourou	16,500	New scheme to be programmed
East	Friern Barnet			2023/24	Apr-23	Trott Road	Cllr Coakley Webb	7,500	New scheme to be programmed
East	Golders Green			2023/24	May-23	The Drive	Cllr Cohen	3,250	New scheme to be programmed
East	West Finchley			2023/24	May-23	Long Lane / Oakfield Road N3	Cllr Rich	12,000	New scheme to be programmed
East	Golders Green			2023/24	May-23	Bishops Avenue	Cllr Mire	9,000	New scheme to be programmed